

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
100 Regular education			
1000 Instruction	112,514	129,157	14.8%
Support services			
2100 Students	12,561	13,997	11.4%
2200 Instruction	0	0	
2300 General administration	9,698	8,364	-13.8%
2400 School administration	34,748	40,159	15.6%
2500 Central services	0	0	
2600 Operation & maintenance of plant	72,167	74,946	3.9%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	241,688	266,623	10.3%
200 Special education			
1000 Instruction	5,023	7,611	51.5%
Support services			
2100 Students	2,512	2,799	11.4%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	7,535	10,410	38.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	249,223	277,033	11.2%

The budget of Pinnacle Education-Casa Grande, Inc (d.b.a. Pinnacle High School-Casa Grande) for fiscal year 2024 was officially proposed by the Governing Board on July 05, 2023. The complete budget may be reviewed by contacting Muhammad Padela at 4807558222 or muhammad.padela@mgrm.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	7,535	10,129	34.4%
Gifted education	0	0	
ELL incremental costs	0	281	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	7,535	10,410	38.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	249,223	277,033	11.2%
Classroom Site Project	42,771	46,404	8.5%
Instructional Improvement	2,130	1,757	-17.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	294,124	325,194	10.6%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	52,125
Average salary of all teachers employed in the prior year 2023	47,385
Increase in average teacher salary from the prior year 2023	4,740
Percentage increase	10.0%
Comments on average salary calculation (optional):	